CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 4200

AN ORDINANCE adopting a budget for the City of Bellevue, Washington, for the year 1991; and setting forth the estimated revenues and appropriations.

WHEREAS, a preliminary budget has been filed with the City Clerk as required by law; and

WHEREAS, a public hearing was held by the Council upon notice as prescribed by law, at which time comments for or against any part of the budget were heard; and

WHEREAS, the Council has made adjustments and changes as it deemed necessary or proper; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The budget of the City of Bellevue, Washington, for the year 1991, a copy of which has been given Clerk's Receiving No. /6057 is hereby adopted by this reference in the aggregate total of estimated revenues and appropriations for all funds combined of \$106,140,697.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth therein, are:

General Expense Fund	\$ 69, 620,753
Sewer Utility Fund	15,051,871
Storm and Surface Water Utility Fund	7,549,702
Water Utility Fund	13,918,371

Total Operating Funds

\$106,140,697

Section 3. A portion of the Waterworks Utility-Water, Waterworks Utility-Sewer, and Storm and Surface Water Utility Funds is hereby budgeted for capital improvements and debt service as more particularly set forth in the following sections of the 1991 Preliminary Budget:

- 1. 1991 Budget Revenue By Source Within Fund, for each such Fund.
- 2. 1991 Expenditures By Department Within Fund, for each such Fund.

The funds for these purposes will be derived from a portion of utility service charges made to the customers of each Utility.

Section 4. The job classifications and pay ranges for employees of the City, as set forth in the 1991 Compensation Plan, hereby adopted as part of the budget for 1991, and given Clerk's Receiving No. <u>16058</u> shall constitute the job classifications and pay ranges for such employees until changed by this Council.

1062C 12/03/90

Section 5. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 6. The provisions of Sections 1, 2, 3, 4 and 5 of this Ordinance shall take effect on January 1, 1991.

Section 7. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations.

Section 8. This ordinance shall take effect and be in force five days after its passage and legal publication.

PASSED by the City Council this 10 day of 1990 and signed in authentication of its passage this 1990 day of 1990.

(SEAL)

Approved as to form:

Richard Andrews, City Attorney

Richard L. Kirkby, Assistant City Attorney

Attest:

Marie K. O'Comell, City Clerk

Published Necember 14, 1990